A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2022

Fund / Department	Salaries	Benefits	Other Expenses	Total
GENERAL FUND/CURRENT EXPENSE				
GENERAL FUND/CURRENT EXPENSE				
CLERK / AUDITOR	133,060.00		8,830.00	141,890.00
ASSESSOR	162,920.00		12,200.00	175,120.00
TREASURER / TAX COLLECTOR	90,445.00		15,902.00	106,347.00
COMMISSIONERS	52,880.00		6,800.00	59,680.00
CORONER	3,995.00		7,600.00	11,595.00
BUILDING INSPECTOR	63,680.00		20,100.00	83,780.00
ANNEX BUILDING & GROUNDS			21,450.00	21,450.00
BUILDING AND GROUNDS	26,585.00		132,400.00	158,985.00
EMERGENCY SERVICES	13,955.00		16,480.00	30,435.00
EVENTS CENTER	4,665.00		36,800.00	41,465.00
COUNTY AGENT	46,535.00		18,155.00	64,690.00
DATA PROCESSING			106,700.00	106,700.00
ELECTIONS			28,600.00	28,600.00
GENERAL		247,645.00	1,288,294.38	1,535,939.38
TOTAL	598,720.00	247,645.00	1,720,311.38	2,566,676.38
ROAD AND BRIDGE	427,770.00	204,860.00	1,613,695.00	2,246,325.00
AIRPORT			225,300.00	225,300.00
AMBULANCE	40,000.00	5,340.00	171,350.00	216,690.00
VETERAN MEMORIAL			7,000.00	7,000.00
DISTRICT COURT	116,655.00	52,340.00	22,700.00	191,695.00
FAIR, COUNTY	4,674.00	941.00	101,700.00	107,315.00
JUSTICE FUND				
CLERK OF THE DISTRICT COURT				
SHERIFF	701,719.00		155,475.00	857,194.00
PROSECUTING ATTORNEY	127,182.00		16,515.76	143,697.76
PUBLIC DEFENDER				
JUVENILE DETENTION	82,560.00		49,800.00	132,360.00
GENERAL		332,052.00		332,052.00
JAIL			182,900.00	182,900.00
TOTAL	911,461.00	332,052.00	404,690.76	1,648,203.76
HEALTH DISTRICT	3,817.00	318.00	48,292.00	52,427.00
PARKS & RECREATION	34,500.00	2,800.00	46,100.00	83,400.00
INDIGENT AND CHARITY	10,395.00	2,092.00	224,150.00	236,637.00

A P P R O V E D B U D G E T

B U D G E T E D E X P E N D I T U R E S

Approved Budget for Fiscal Year Ending 09/30/2022

Fund / Department	Salaries	Benefits	Other Expenses	Total
REVALUATION	32,421.00	16,157.00	5,800.00	54,378.00
SOLID WASTE			830,910.00	830,910.00
TORT		42,000.00	81,815.00	123,815.00
WEEDS	40,711.00	15,985.00	76,550.00	133,246.00
CONSOLIDATED ELECTIONS	23,290.00	14,270.00	65,500.00	103,060.00
JUDGMENTS				
HISTORICAL PRESERVATION (CLG)				
ONEIDA COUNTY SEARCH & RESCUE				
WATERWAYS			8,000.00	8,000.00
E-911			68,000.00	68,000.00
JUVENILE DEPT. BUILDING FUND			2,763.45	2,763.45
COURT FACILITIES			20,689.15	20,689.15
DRUG COURT/SPC.CT. COORDINATOR	7,000.00	560.00	5,800.00	13,360.00
INTERLOCK/MONITORING FUND			12,057.97	12,057.97
ARPA RECOVERY FUND			344,432.00	344,432.00
ARPA REVENUE SHARING FUND				
BEAR RIVER DRUG TASK FORCE TRU				
GRAND TOTALS	**2,251,414.00**	**937,360.00**	**6,107,606.71**	**9,296,380.71**